Senate Proposal – SF 481, Amendment State retains all funding State

Local Purchase/SSBG? (\$12.5M)

currently sent to counties. Allowed Growth (\$48.7 M) Comm. Services (\$14.2M) Prop. Tax Relief (\$81.2M) Palo Prop. Tax Rel. (\$1.4M) State Cases (\$12.2M)

Total - \$157.7M

State may provide funding for competitively bid 3-5 year evidence based demonstration projects to regions.

Medicaid Services

State pays all Medicaid claims. (estimated FY 2012 - \$190.0 Million) State assumes \$32.3 million difference.

County provides wrap-around services.

Color Key

State County

Both

Non-Medicaid Services

State works with regions to develop required core services, populations, emergency MH services and sub acute levels of care. Additional State funding may be needed in the future for new services.

Region

(formed by 28E Agreements) Developed so clients would have access to all core services. each region has one city of 20,000 or more, a CMHC, and an inpatient psychiatric facility/MHI.

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County property taxes are pooled (\$124.4 million) at the regional level. Each region can decide how to manage services. Regions are responsible for non-Medicaid MH/MI/ID/DD/BI services.

Legislative interim committee to meet to discuss County MH Property Tax levy. The Committees charge is to make recommendations on how to change the current dollar capped levy so levy rates are more uniform/fair between counties.

LSA: Senate Plan.pptx 3/22/2011